

**Budget 2008 (approved in Oct 2007 - Madrid)****2008**

## INTERNAL

111 - Wages	300.000,00
112 - Wages (extra)	29.000,00
113 - Travel (abroad)	33.000,00
114 - Travel (Belgium)	18.000,00
115 - Representation	7.000,00
116 - Office (operations)	4.000,00
117 - ICT (tél, website, extranet)	15.500,00
118 - Office (renting & moving)	32.500,00
119 - Miscellaneous	500,00
	<b>439.500,00</b>

**Variable**

121 - Equipments	5.000,00
122 - Expert assistance	8.000,00
123 - SG staff training	7.000,00
124 - Trainees	10.000,00
129 - Contingencies	500,00
	<b>30.500,00</b>

## EXTERNAL

**Regular**

211 - Support to Eureau experts	2.000,00
212 - Eureau catering & representation	4.000,00
213 -	
219 - Miscellaneous	500,00
	<b>6.500,00</b>

**Variable**

221 - Gifts	1.000,00
222 - Organisation of events	3.000,00
229 - Contingencies	500,00
	<b>4.500,00</b>

**481.000,00**

ANNUAL INCOME (FEES)	481.000,00
FINANCIAL INCOME	0
BONI (+) / MALI (-)	0

**Budget 2008 (modified in Oct 2008 - Bucarest)****2008**

## INTERNAL

111 - Wages & Wages extra	368.000,00
112 = 111	0,00
113 - Travel+Conferences (abroad)	31.000,00
114 - Travel+Conferences (Belgium)	15.000,00
115 = dispatched in 113 or 114	0,00
116 - Office (operations)	4.500,00
117 - ICT (tél, website, extranet)	16.000,00
118 - Office (renting & moving)	34.500,00
119 - Miscellaneous	500,00
	<b>469.500,00</b>

**Variable**

121 - Equipments	4.000,00
122 - Expert assistance	8.000,00
123 - SG staff training	7.000,00
124 = 111	0,00
129 - Contigencies	500,00
	<b>19.500,00</b>

## EXTERNAL

**Regular**

211 - Support to Eureau experts	500,00
212 - Eureau catering & representation	4.000,00
213 -	
219 - Miscellaneous	500,00
	<b>5.000,00</b>

**Variable**

221 - Gifts	1.000,00
222 - Organisation of events	3.000,00
229 - Contigencies	500,00
	<b>4.500,00</b>

**498.500,00**

ANNUAL INCOME (FEES)	482.500,00
	2.500,00
BONI (+) / MALI (-)	-13.500,00