

## Year 2007 - Proposed budget based on scenario B of SPPC (20% in 2007, 10% in 2008, 10% in 2009 and 5% in 2010)

Income - Revenus (2007)		Expenditure - Dépenses (2007)	
SUBSCRIPTION FEES		SECRETARIAT	
<b>Full Members - Membres adhérents</b>		<b>Regular</b>	
OVGW	Austria 7.560 €	111 - Wages	274.797,00 €
OWAV	Austria 7.560 €	112 - Wages (extra)	23.493,00 €
BELGAQUA	Belgium 22.680 €	113 - Travel (hotel)	8.533,00 €
Water Board Nicosia	Cyprus 3.780 €	114 - Travel (flight, train)	8.533,00 €
SOVAK	Czech Republic 3.780 €	115 - Travel (other)	2.601,00 €
DANVA	Denmark 15.120 €	116 - Office (operations)	12.694,00 €
EWVA	Estonia 3.780 €	117 - Office extranet	15.606,00 €
VVY	Finland 15.120 €	118 - Office (renting)	39.680,00 €
FP2E	France 37.800 €	119 - Miscellaneous	3.060,00 €
BGW	Germany 18.900 €		<b>388.997,00 €</b>
DVGW	Germany 18.900 €	<b>Variable</b>	
Hellenic Union	Greece 15.120 €	121 - Equipments	10.100,00 €
MAVIZ	Hungary 7.560 €	122 - Expert assistance	1.020,00 €
SAMORKA	Iceland 3.780 €	123 - Secretariat staff training	3.060,00 €
County and City Association	Ireland 7.560 €	129 - Contingencies	12.779,00 €
FEDERGASAQUA	Italy 37.800 €		<b>26.959,00 €</b>
Lithuanian Water Suppliers Association	Lithuania 3.780 €	EXTERNAL	
ALUSEAU	Luxembourg 3.780 €	<b>Regular</b>	
Water Services Corporation	Malta 3.780 €	211 - Support to Eureau experts	1.040,00 €
Unie van Waterschappen	Netherlands 11.340 €	212 - Board representation	3.392,00 €
VEWIN	Netherlands 11.340 €	213 - Catering	2.142,00 €
NORVAR	Norway 15.120 €	219 - Miscellaneous	490,00 €
IGWP	Poland 7.560 €		<b>7.064,00 €</b>
APDA	Portugal 15.120 €	<b>Variable</b>	
AVS	Slovaquia 3.780 €	221 - Gifts	1.020,00 €
AEAS	Spain 30.240 €	222 - Organisation of events	4.080,00 €
Svenskt Vatten	Sweden 22.680 €	229 - Contingencies	1.020,00 €
SSIGE-SVGW	Switzerland 22.680 €		<b>6.120,00 €</b>
Water UK	United Kingdom 37.800 €		
<b>Membres observateurs - Observer members</b>			
BAWK	Bulgaria 3.780 €		
Croatian Water and Waste Water Assoc.	Croatia 3.780 €		
Romania	Romania 3.780 €		
FINANCIAL INCOME			
	2.000 €		
	<b>429.140,00 €</b>		<b>429.140,00 €</b>