

Budget 2008 (modified)**2008**

INTERNAL	
111 - Wages & Wages extra	368.000,00
112 = 111	0,00
113 - Travel+Conferences (abroad)	31.000,00
114 - Travel+Conferences (Belgium)	15.000,00
115 = dispatched in 113 or 114	0,00
116 - Office (operations)	4.500,00
117 - ICT (tél, website, extranet)	16.000,00
118 - Office (renting)	34.500,00
119 - Miscellaneous	500,00
	469.500,00
Variable	
121 - Equipments	4.000,00
122 - Expert assistance	8.000,00
123 - SG staff training	7.000,00
124 = 111	0,00
129 - Contigencies	500,00
	19.500,00
EXTERNAL	
Regular	
211 - Support to Eureau experts	500,00
212 - EUREAU catering & representation	4.000,00
213 -	
219 - Miscellaneous	500,00
	5.000,00
Variable	
221 - Gifts	1.000,00
222 - Organisation of events	3.000,00
229 - Contigencies	500,00
	4.500,00
	498.500,00
ANNUAL INCOME (FEES)	482.500,00
	2.500,00
BONI (+) / MALI (-)	-13.500,00 (< 21.500,00 BoM)

Budget 2009**2009**

INTERNAL	
111 - Wages & Wages extra	427.500,00 _
113 - Travel+Conferences fees (abroad)	34.000,00 _
114 - Travel+Conferences fees (Belgium)	14.500,00 _
116 - Office (operations)	4.000,00 _
117 - ICT (tél, website, extranet)	7.000,00 _
118 - Office (renting)	63.500,00 _
119 - Miscellaneous	500,00 _
	551.000,00 _
Variable	
121 - Equipments	2.500,00 _
122 - Expert assistance	6.500,00 _
123 - SG staff training	3.500,00 _
129 - Contigencies	500,00 _
	13.000,00 _
EXTERNAL	
Regular	
211 - Support to Eureau experts	1.000,00 _
212 - EUREAU catering & representation	4.500,00 _
213 -	
219 - Miscellaneous	500,00 _
	6.000,00 _
Variable	
221 - Gifts	1.000,00 _
222 - EUREAU communication	13.000,00 _
229 - Contigencies	500,00 _
	14.500,00 _
	584.500,00 _
ANNUAL INCOME (FEES)	581.000,00
	3.500,00
BONI (+) / MALI (-)	0